

Public Service Company of New Hampshire
Retail Revenue by Rate Class and Unbundled Component
At the Rate Levels Effective July 1, 2012
Based on Actual Sales for the Twelve Months Ending December 2009, As Proformed for the Permanent Distribution Rate Case (DE 09-035)
\$/KWH

<u>Class</u>	<u>Distribution</u>	<u>Transmission</u>	<u>SCRC</u>	<u>System Benefits</u>	<u>Consumption Tax</u>	<u>Total Delivery Service</u>	<u>Energy Service (2)</u>	<u>Total Revenue</u>
Residential Rate R (1)	\$ 0.05853	\$ 0.01462	\$ 0.01987	\$ 0.00330	\$ 0.00055	\$ 0.09687	\$ 0.07110	\$ 0.16797
General Service Rate G	0.04552	0.01390	0.01871	0.00330	0.00055	0.08199	0.07110	0.15309
Primary General Service Rate GV	0.02077	0.01327	0.01819	0.00330	0.00055	0.05609	0.07110	0.12719
GV Rate B	0.22371	0.02285	0.02417	0.00330	0.00055	0.27458	0.07110	0.34568
Total Rate GV	0.02086	0.01327	0.01820	0.00330	0.00055	0.05618	0.07110	0.12728
Large General Service Rate LG	0.01518	0.01146	0.01700	0.00330	0.00055	0.04749	0.07110	0.11859
LG Rate B	0.01775	0.00633	0.01678	0.00330	0.00055	0.04472	0.07110	0.11582
Total Rate LG	0.01535	0.01113	0.01699	0.00330	0.00055	0.04731	0.07110	0.11841
Outdoor Lighting Rate OL	0.24352	0.01014	0.01905	0.00330	0.00055	0.27655	0.07110	0.34765
Energy Efficient Outdoor Lt. Rate EOL	0.20641	0.01013	0.01909	0.00330	0.00055	0.23948	0.07110	0.31058
Total Outdoor Lighting	0.22532	0.01013	0.01907	0.00330	0.00055	0.25837	0.07110	0.32947
Total Retail	\$ 0.04161	\$ 0.01359	\$ 0.01879	\$ 0.00330	\$ 0.00055	\$ 0.07785	\$ 0.07110	\$ 0.14895

Notes:

- (1) Revenues for Residential Rate R do not include credits issued to qualifying customers under the Residential Electric Assistance Program.
(2) For purposes of this calculation, all customers are assumed to receive service under the Energy Service rate.

Public Service Company of New Hampshire
 Retail Revenue by Rate Class and Unbundled Component
 At the Rate Levels Proposed for Effect January 1, 2013
 Based on Actual Sales for the Twelve Months Ending December 2009, As Proformed for the Permanent Distribution Rate Case (DE 09-035)
 \$/KWH

Class	Distribution	Transmission	SCRC	System Benefits	Consumption Tax	Total Delivery Service	Energy Service (2)	Total Revenue
Residential Rate R (1)	\$ 0.05853	\$ 0.01462	\$ 0.00779	\$ 0.00330	\$ 0.00055	\$ 0.08479	\$ 0.09540	\$ 0.18019
General Service Rate G	0.04552	0.01390	0.00733	0.00330	0.00055	0.07061	0.09540	0.16601
Primary General Service Rate GV	0.02077	0.01327	0.00713	0.00330	0.00055	0.04502	0.09540	0.14042
GV Rate B	<u>0.22371</u>	<u>0.02285</u>	<u>0.00938</u>	<u>0.00330</u>	<u>0.00055</u>	<u>0.25979</u>	<u>0.09540</u>	<u>0.35519</u>
Total Rate GV	0.02086	0.01327	0.00713	0.00330	0.00055	0.04512	0.09540	0.14052
Large General Service Rate LG	0.01518	0.01146	0.00667	0.00330	0.00055	0.03716	0.09540	0.13256
LG Rate B	<u>0.01775</u>	<u>0.00633</u>	<u>0.00655</u>	<u>0.00330</u>	<u>0.00055</u>	<u>0.03449</u>	<u>0.09540</u>	<u>0.12989</u>
Total Rate LG	0.01535	0.01113	0.00666	0.00330	0.00055	0.03699	0.09540	0.13239
Outdoor Lighting Rate OL	0.24352	0.01014	0.00747	0.00330	0.00055	0.26497	0.09540	0.36037
Energy Efficient Outdoor Lt. Rate EOL	<u>0.20641</u>	<u>0.01013</u>	<u>0.00748</u>	<u>0.00330</u>	<u>0.00055</u>	<u>0.22787</u>	<u>0.09540</u>	<u>0.32327</u>
Total Outdoor Lighting	0.22532	0.01013	0.00747	0.00330	0.00055	0.24677	0.09540	0.34217
Total Retail	<u>\$ 0.04161</u>	<u>\$ 0.01359</u>	<u>\$ 0.00737</u>	<u>\$ 0.00330</u>	<u>\$ 0.00055</u>	<u>\$ 0.06642</u>	<u>\$ 0.09540</u>	<u>\$ 0.16182</u>

Notes:

- (1) Revenues for Residential Rate R do not include credits issued to qualifying customers under the Residential Electric Assistance Program.
 (2) For purposes of this calculation, all customers are assumed to receive service under the Energy Service rate.

Public Service Company of New Hampshire
 Retail Revenue by Rate Class and Unbundled Component
 Proposed Change Effective January 1, 2013
 Based on Actual Sales for the Twelve Months Ending December 2009, As Proformed for the Permanent Distribution Rate Case (DE 09-035)
 \$/KWH

<u>Class</u>	<u>Distribution</u>	<u>Transmission</u>	<u>SCRC</u>	<u>System Benefits</u>	<u>Consumption Tax</u>	<u>Total Delivery Service</u>	<u>Energy Service (2)</u>	<u>Total Revenue</u>
Residential Rate R (1)	\$ -	\$ -	\$ (0.01208)	\$ -	\$ -	\$ (0.01208)	\$ 0.02430	\$ 0.01222
General Service Rate G	-	-	(0.01138)	-	-	(0.01138)	0.02430	0.01292
Primary General Service Rate GV	-	-	(0.01106)	-	-	(0.01106)	0.02430	0.01324
GV Rate B	-	-	(0.01479)	-	-	(0.01479)	0.02430	0.00951
Total Rate GV	-	-	(0.01107)	-	-	(0.01107)	0.02430	0.01323
Large General Service Rate LG	-	-	(0.01033)	-	-	(0.01033)	0.02430	0.01397
LG Rate B	-	-	(0.01023)	-	-	(0.01023)	0.02430	0.01407
Total Rate LG	-	-	(0.01032)	-	-	(0.01032)	0.02430	0.01398
Outdoor Lighting Rate OL	-	-	(0.01158)	-	-	(0.01158)	0.02430	0.01272
Energy Efficient Outdoor Lt. Rate EOL	-	-	(0.01160)	-	-	(0.01160)	0.02430	0.01270
Total Outdoor Lighting	-	-	(0.01159)	-	-	(0.01159)	0.02430	0.01271
Total Retail	\$ -	\$ -	\$ (0.01142)	\$ -	\$ -	\$ (0.01142)	\$ 0.02430	\$ 0.01288

Notes:

- (1) Revenues for Residential Rate R do not include credits issued to qualifying customers under the Residential Electric Assistance Program.
- (2) For purposes of this calculation, all customers are assumed to receive service under the Energy Service rate.

Public Service Company of New Hampshire
Retail Revenue by Rate Class and Unbundled Component
Proposed Change Effective January 1, 2013
Based on Actual Sales for the Twelve Months Ending December 2009, As Proformed for the Permanent Distribution Rate Case (DE 09-035)
Percentage Change in each Rate Component

<u>Class</u>	<u>Distribution</u>	<u>Transmission</u>	<u>SCRC</u>	<u>System Benefits</u>	<u>Consumption Tax</u>	<u>Total Delivery Service</u>	<u>Energy Service (2)</u>	<u>Total Revenue</u>
Residential Rate R (1)	0.00%	0.00%	-60.78%	0.00%	0.00%	-12.47%	34.18%	7.28%
General Service Rate G	0.00%	0.00%	-60.81%	0.00%	0.00%	-13.88%	34.18%	8.44%
Primary General Service Rate GV	0.00%	0.00%	-60.81%	0.00%	0.00%	-19.73%	34.18%	10.41%
GV Rate B	<u>0.00%</u>	<u>0.00%</u>	<u>-61.20%</u>	<u>0.00%</u>	<u>0.00%</u>	<u>-5.39%</u>	<u>34.18%</u>	<u>2.75%</u>
Total Rate GV	0.00%	0.00%	-60.81%	0.00%	0.00%	-19.70%	34.18%	10.40%
Large General Service Rate LG	0.00%	0.00%	-60.76%	0.00%	0.00%	-21.75%	34.18%	11.78%
LG Rate B	<u>0.00%</u>	<u>0.00%</u>	<u>-60.96%</u>	<u>0.00%</u>	<u>0.00%</u>	<u>-22.88%</u>	<u>34.18%</u>	<u>12.15%</u>
Total Rate LG	0.00%	0.00%	-60.77%	0.00%	0.00%	-21.82%	34.18%	11.80%
Outdoor Lighting Rate OL	0.00%	0.00%	-60.80%	0.00%	0.00%	-4.19%	34.18%	3.66%
Energy Efficient Outdoor Lt. Rate EOL	<u>0.00%</u>	<u>0.00%</u>	<u>-60.80%</u>	<u>0.00%</u>	<u>0.00%</u>	<u>-4.85%</u>	<u>34.18%</u>	<u>4.09%</u>
Total Outdoor Lighting	0.00%	0.00%	-60.80%	0.00%	0.00%	-4.49%	34.18%	3.86%
Total Retail	0.00%	0.00%	-60.79%	0.00%	0.00%	-14.68%	34.18%	8.64%

Notes:

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Retail Revenue by Rate Class and Unbundled Component
Proposed Change Effective January 1, 2013
Based on Actual Sales for the Twelve Months Ending December 2009, As Proformed for the Permanent Distribution Rate Case (DE 09-035)
Rate Changes Expressed as a Percentage of Total Revenue for Each Class

<u>Class</u>	<u>Distribution</u>	<u>Transmission</u>	<u>SCRC</u>	<u>System Benefits</u>	<u>Consumption Tax</u>	<u>Total Delivery Service</u>	<u>Energy Service (2)</u>	<u>Total Revenue</u>
Residential Rate R (1)	0.00%	0.00%	-7.19%	0.00%	0.00%	-7.19%	14.47%	7.28%
General Service Rate G	0.00%	0.00%	-7.43%	0.00%	0.00%	-7.43%	15.87%	8.44%
Primary General Service Rate GV	0.00%	0.00%	-8.70%	0.00%	0.00%	-8.70%	19.11%	10.41%
GV Rate B	0.00%	0.00%	-4.28%	0.00%	0.00%	-4.28%	7.03%	2.75%
Total Rate GV	0.00%	0.00%	-8.69%	0.00%	0.00%	-8.69%	19.09%	10.40%
Large General Service Rate LG	0.00%	0.00%	-8.71%	0.00%	0.00%	-8.71%	20.49%	11.78%
LG Rate B	0.00%	0.00%	-8.83%	0.00%	0.00%	-8.83%	20.98%	12.15%
Total Rate LG	0.00%	0.00%	-8.72%	0.00%	0.00%	-8.72%	20.52%	11.80%
Outdoor Lighting Rate OL	0.00%	0.00%	-3.33%	0.00%	0.00%	-3.33%	6.99%	3.66%
Energy Efficient Outdoor Lt. Rate EOL	0.00%	0.00%	-3.74%	0.00%	0.00%	-3.74%	7.82%	4.09%
Total Outdoor Lighting	0.00%	0.00%	-3.52%	0.00%	0.00%	-3.52%	7.38%	3.86%
Total Retail	0.00%	0.00%	-7.67%	0.00%	0.00%	-7.67%	16.31%	8.64%

Notes:

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